

CABINET (LOCAL DEVELOPMENT FRAMEWORK) COMMITTEE

6 December 2010

LOCAL DEVELOPMENT FRAMEWORK: ANNUAL MONITORING REPORT 2010

REPORT OF HEAD OF STRATEGIC PLANNING

Contact Officer: Joan Ashton (telephone:01962 848442)
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RECENT REFERENCES:

[PHD255](#) Dec 2009 – Annual Monitoring Report 2009

EXECUTIVE SUMMARY:

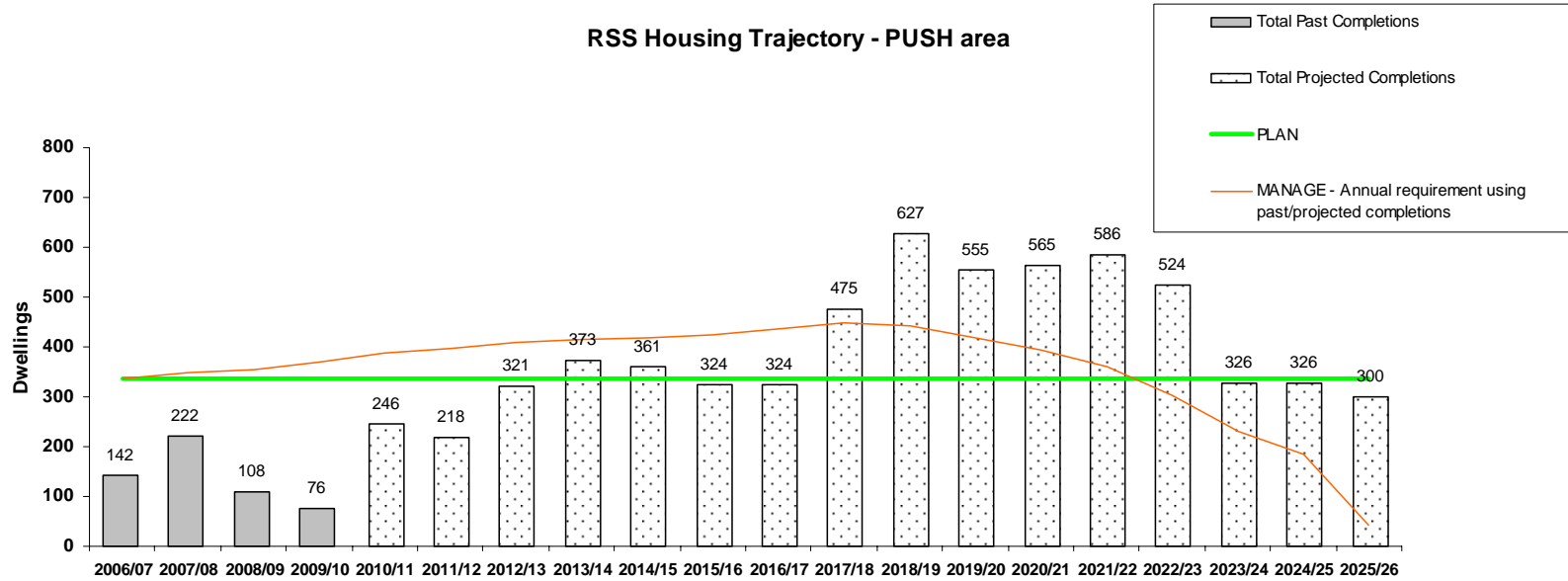
This Addendum contains a table setting out a number of corrections to the housing trajectories, which replaces Appendix 6 of Report CAB2092(LDF) as previously issued.

APPENDIX 6

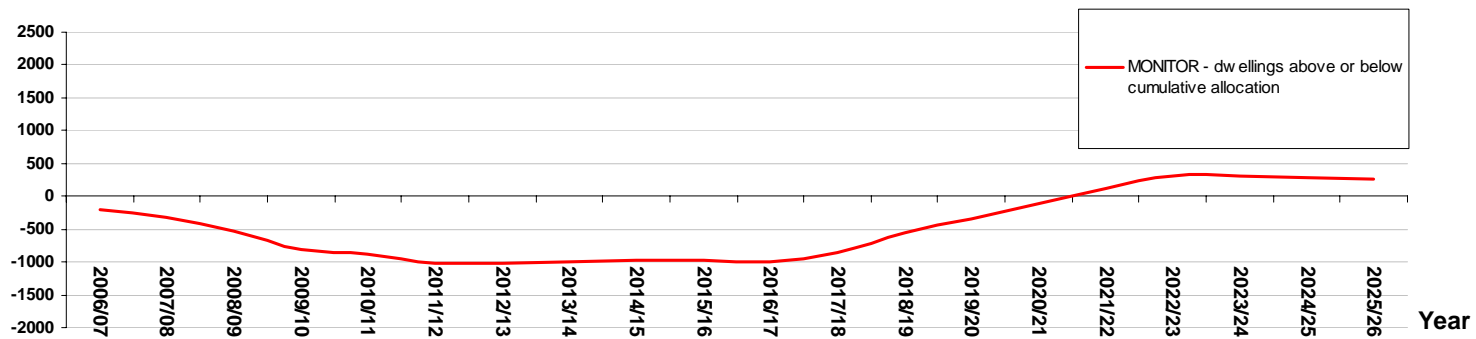
RSS Housing trajectory – PUSH area

RSS Housing Trajectory	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL	
Past Completions	142	222	108	76																		548
SHLAA sites within H3 settlements and extant permissions					246	218	321	373	361	244	174	175	127	25	35	56	44	26	26	0		2451
Greenfield sites to be allocated through the LDF										80	150	300	500	530	530	530	480	300	300	300		4000
Total Past Completions	142	222	108	76																		472
Total Projected Completions					246	218	321	373	361	324	324	475	627	555	565	586	524	326	326	300		6451
Cumulative Completions	142	364	472	548	794	1012	1333	1706	2067	2391	2715	3190	3817	4372	4937	5523	6047	6373	6699	6999		6999
PLAN	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	337	6740
MONITOR - dwellings above or below cumulative allocation	-195	-310	-539	-800	-891	-1010	-1026	-990	-966	-979	-992	-854	-564	-346	-118	131	318	307	296	259		259
MANAGE - Annual requirement using past/projected completions	337	347	354	369	387	396	409	416	420	425	435	447	444	418	395	361	304	231	184	41		-259

RSS Housing trajectory – PUSH area



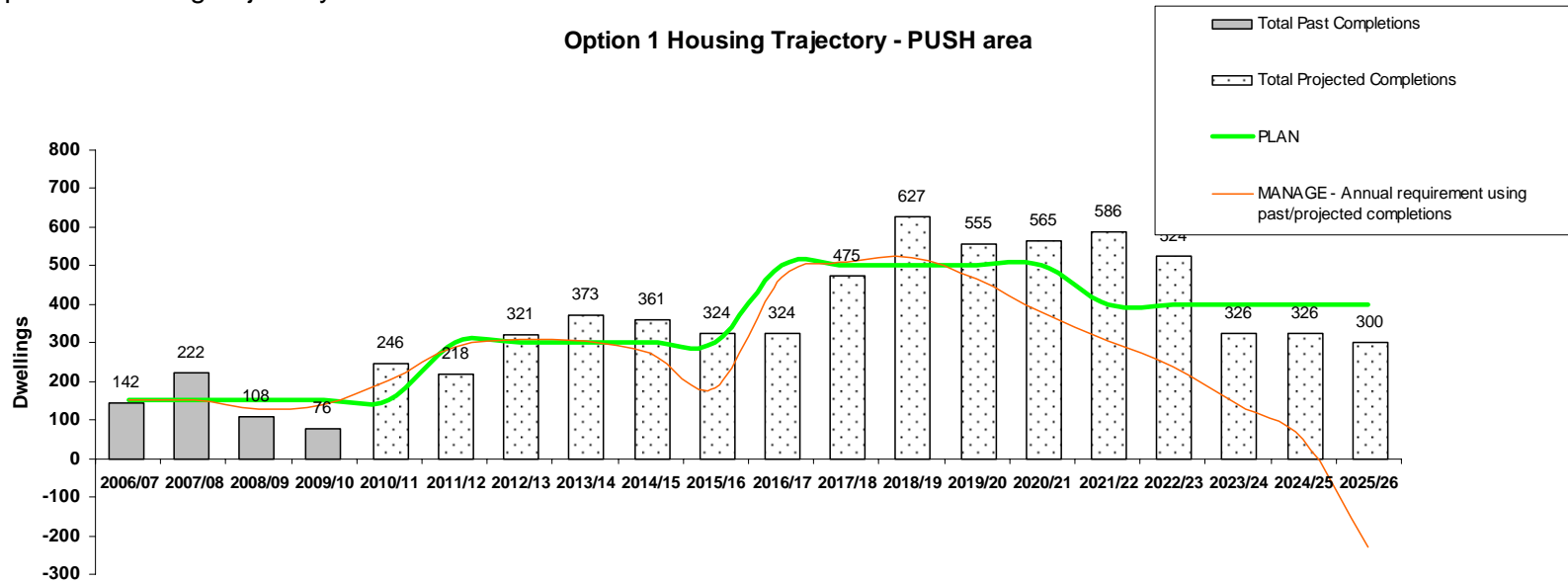
MONITOR - dwellings above or below cumulative allocation - RSS PUSH area



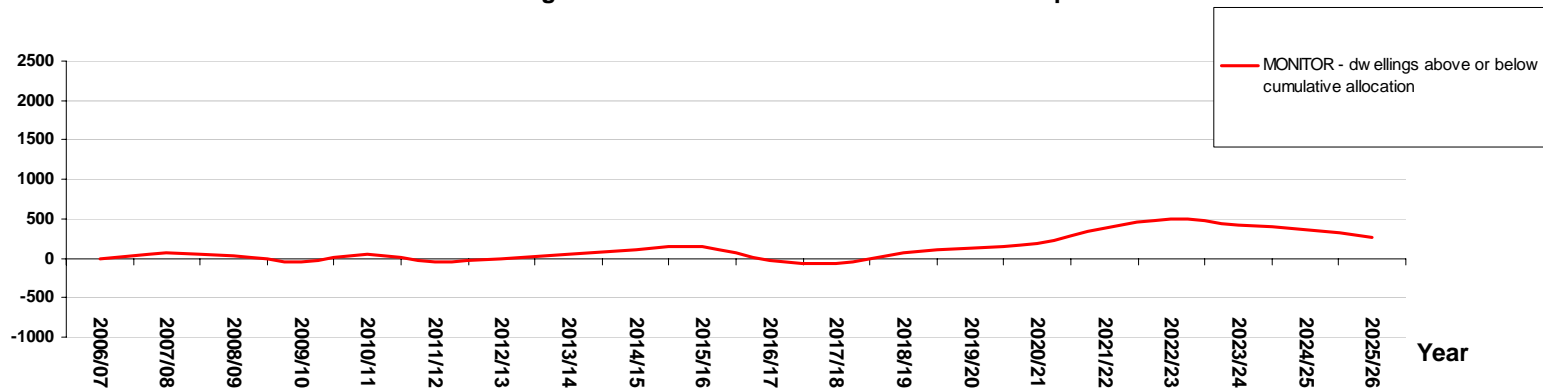
Option 1 housing trajectory – PUSH area

Option 1 Housing Trajectory	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
Past Completions	142	222	108	76																	548
SHLAA sites within H3 settlements and extant permissions					246	218	321	373	361	244	174	175	127	25	35	56	44	26	26	0	2451
Greenfield sites to be allocated through the LDF										80	150	300	500	530	530	530	480	300	300	300	4000
Total Past Completions	142	222	108	76																	472
Total Projected Completions					246	218	321	373	361	324	324	475	627	555	565	586	524	326	326	300	6451
Cumulative Completions	142	364	472	548	794	1012	1333	1706	2067	2391	2715	3190	3817	4372	4937	5523	6047	6373	6699	6999	6999
PLAN	150	150	150	150	150	300	300	300	300	300	500	500	500	500	500	398	398	398	398	398	6740
MONITOR - dwellings above or below cumulative allocation	-8	64	22	-52	44	-38	-17	56	117	141	-35	-60	67	122	187	375	501	429	357	259	259
MANAGE - Annual requirement using past/projected completions	150	152	129	139	202	291	310	306	272	183	472	509	520	467	378	307	237	141	49	-229	-259

Option 1 Housing trajectory – PUSH area



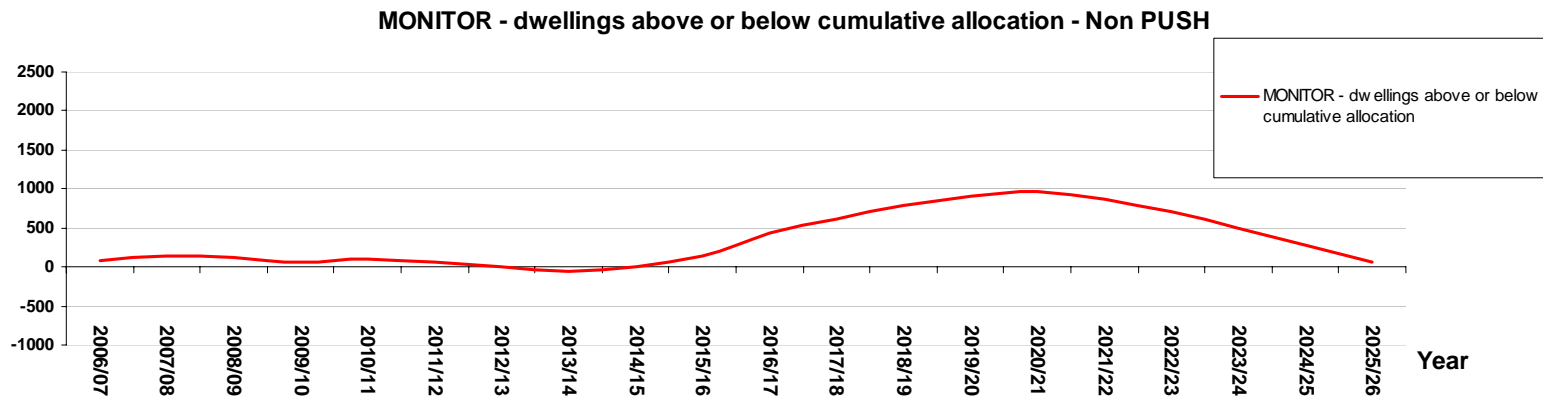
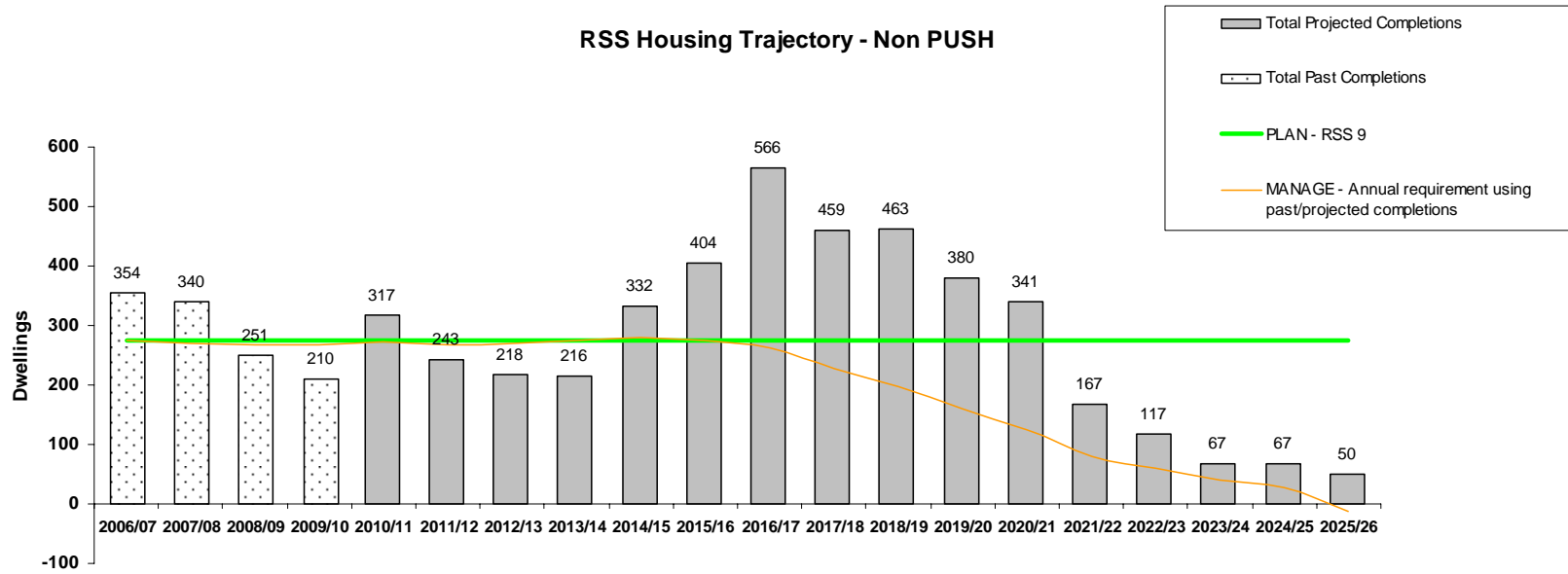
MONITOR - dwellings above or below cumulative allocation - Option 1 PUSH area



RSS Housing trajectory – Non- PUSH area

RSS Housing Trajectory (non PUSH)	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL	
Past Completions	354	340	251	210																	1155	
SHLAA sites within H3 settlements and extant permissions					317	243	218	166	232	204	241	134	138	55	16	17	17	17	17	0	2032	
Greenfield sites to be allocated through the LDF							50	100	200	325	325	325	325	325	150	100	50	50	50	50	2375	
Total Past Completions	354	340	251	210																	1155	
Total Projected Completions					317	243	218	216	332	404	566	459	463	380	341	167	117	67	67	50	4407	
Cumulative Completions	354	694	945	1155	1472	1715	1933	2149	2481	2885	3451	3910	4373	4753	5094	5261	5378	5445	5512	5562	5562	
PLAN - RSS 9	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	5500
MONITOR - dwellings above or below cumulative allocation	79	144	120	55	97	65	8	-51	6	135	426	610	798	903	969	861	703	495	287	62	62	
MANAGE - Annual requirement using past/projected completions	275	271	267	268	272	269	270	274	279	274	262	228	199	161	125	81	60	41	28	-12	-62	

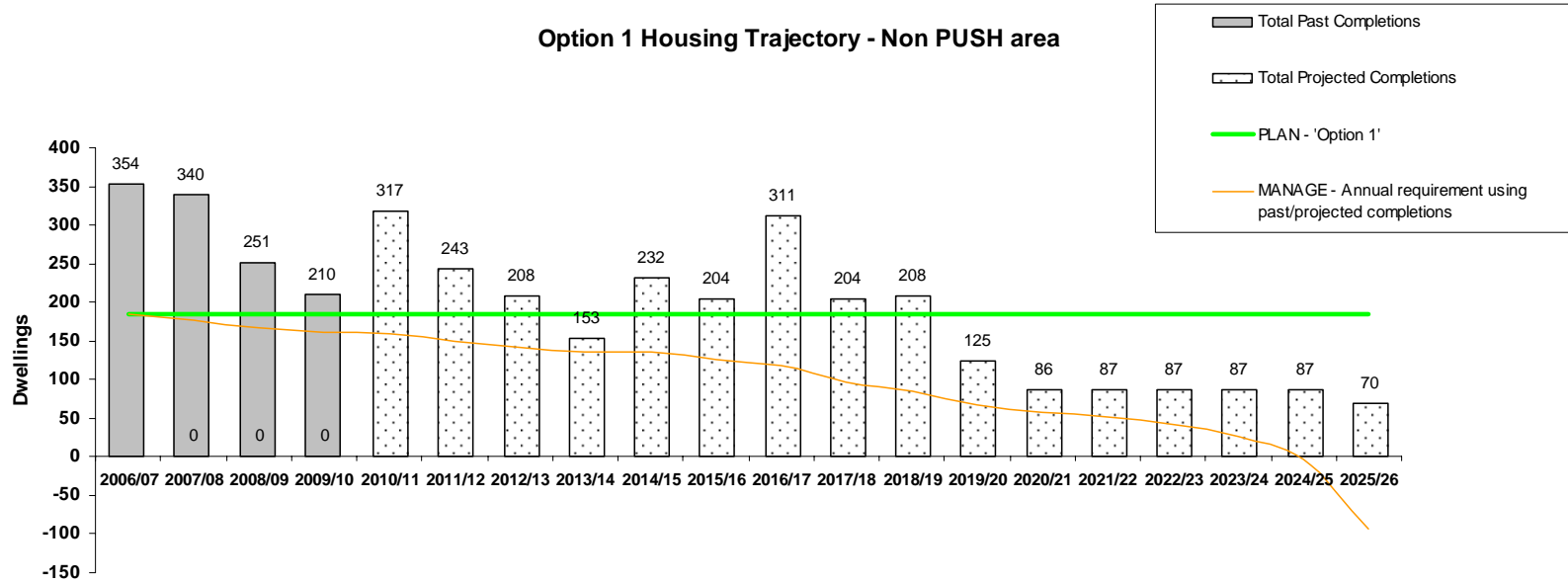
RSS Housing trajectory –Non-PUSH area



Option 1 housing trajectory – Non-PUSH area

RSS Housing Trajectory (non PUSH)	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
Past Completions	354	340	251	210																	1155
SHLAA sites within H3 settlements and extant permissions					317	243	208	153	232	204	241	134	138	55	16	17	17	17	17	0	2009
Greenfield sites to be allocated through the LDF											70	70	70	70	70	70	70	70	70	70	700
Total Past Completions	354	340	251	210																	1155
Total Projected Completions		0	0	0	317	243	208	153	232	204	311	204	208	125	86	87	87	87	87	70	2709
Cumulative Completions	354	694	945	1155	1472	1715	1923	2076	2308	2512	2823	3027	3235	3360	3446	3533	3620	3707	3794	3864	3864
PLAN - 'Option 1'	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	3700
MONITOR - dwellings above or below cumulative allocation	169	324	390	415	547	605	628	596	643	662	788	807	830	770	671	573	475	377	279	164	164
MANAGE - Annual requirement using past/projected completions	185	176	167	162	159	149	142	137	135	127	119	97	84	66	57	51	42	27	-4	-94	-164

Option 1 Housing trajectory – Non -PUSH area



MONITOR - dwellings above or below cumulative allocation - Non PUSH Option 1

